

**MUNICIPIO DE BARRA BONITA**Planejamento e Orçamento
LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 09/11/2021

Dotação	Valor Orçado Atualizado
Órgão: 01 - CAMARA MUNICIPAL DE VEREADORES	
01.001.0001.0031.0001.2001.319000000000000000.01000000	753.900,00
01.001.0001.0031.0001.2001.335000000000000000.01000000	31.500,00
01.001.0001.0031.0001.2001.339000000000000000.01000000	121.800,00
01.001.0001.0031.0001.2001.449000000000000000.01000000	60.900,00
Total Órgão	968.100,00
Órgão: 02 - GABINETE DO PREFEITO MUNICIPAL	
02.001.0004.0122.0002.2002.319000000000000000.01000000	234.798,21
02.001.0004.0122.0002.2002.339000000000000000.01000000	28.940,00
02.001.0004.0122.0002.2002.449000000000000000.01000000	2.894,00
Total Órgão	266.632,21
Órgão: 03 - SECRETARIA MUNICIPAL DE ADMINISTRACAO E FAZENDA	
03.001.0004.0122.0002.1001.339000000000000000.01000000	30.000,00
03.001.0004.0122.0002.1001.449000000000000000.01000000	40.000,00
03.001.0004.0122.0002.2003.319000000000000000.01000000	500.000,00
03.001.0004.0122.0002.2003.335000000000000000.01000000	92.610,00
03.001.0004.0122.0002.2003.339000000000000000.01000000	508.233,76
03.001.0004.0122.0002.2003.449000000000000000.01000000	10.000,00
03.001.0004.0124.0002.2026.319000000000000000.01000000	98.500,00
03.001.0004.0124.0002.2026.339000000000000000.01000000	2.500,00
03.001.0004.0124.0002.2026.449000000000000000.01000000	2.500,00
03.002.0004.0123.0003.2004.319000000000000000.01000000	220.000,00
03.002.0004.0123.0003.2004.339000000000000000.01000000	100.000,00
03.002.0004.0123.0003.2004.449000000000000000.01000000	10.000,00
Total Órgão	1.614.343,76
Órgão: 04 - SECRETARIA MUNICIPAL DE SAUDE	
04.003.0017.0512.0021.2007.339000000000000000.01000000	5.000,00
04.003.0017.0512.0021.2007.449000000000000000.01000000	1.000,00
Total Órgão	6.000,00
Órgão: 05 - SECRET. MUNIC. DE EDUCACAO CULT. ESPORTE E TURISMO	
05.001.0012.0306.0017.2025.339000000000000000.01000000	69.500,00
05.001.0012.0306.0017.2025.339000000000000000.01370060	25.500,00
05.001.0012.0361.0010.1009.339000000000000000.01010001	46.500,00
05.001.0012.0361.0010.1009.449000000000000000.01010001	90.000,00
05.001.0012.0361.0010.2008.319000000000000000.01010001	500.000,00
05.001.0012.0361.0010.2008.339000000000000000.01010001	58.000,00
05.001.0012.0361.0010.2008.449000000000000000.01010001	11.500,00
05.001.0012.0361.0010.2009.319000000000000000.01010001	665.000,00
05.001.0012.0361.0010.2009.319000000000000000.01180018	631.200,00
05.001.0012.0361.0010.2009.319000000000000000.01190019	180.800,00
05.001.0012.0361.0010.2009.319000000000000000.01360058	11.500,00
05.001.0012.0361.0010.2009.339000000000000000.01010001	1.375.719,19
05.001.0012.0361.0010.2009.339000000000000000.01320022	5.000,00
05.001.0012.0361.0010.2009.339000000000000000.01360058	29.500,00
05.001.0012.0361.0010.2009.339000000000000000.01370062	500,00
05.001.0012.0361.0010.2009.449000000000000000.01010001	115.762,50
05.001.0012.0361.0010.2009.449000000000000000.01360058	10.000,00
05.001.0012.0361.0010.2010.319000000000000000.01010001	320.000,00
05.001.0012.0361.0010.2010.319000000000000000.01190019	90.000,00
05.001.0012.0361.0010.2010.339000000000000000.01010001	421.793,31
05.001.0012.0361.0010.2010.339000000000000000.01320022	80.500,00
05.001.0012.0361.0010.2010.339000000000000000.01370061	25.500,00
05.001.0012.0361.0010.2010.449000000000000000.01010001	50.000,00
05.001.0012.0364.0008.2033.339000000000000000.01000000	40.000,00
05.001.0012.0365.0014.2011.319000000000000000.01010001	386.000,00

**MUNICIPIO DE BARRA BONITA**

Pág 2 / 5

Planejamento e Orçamento
LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 09/11/2021

Dotação	Valor Orçado Atualizado
Órgão: 05 - SECRET. MUNIC. DE EDUCACAO CULT. ESPORTE E TURISMO	
05.001.0012.0365.0014.2011.31900000000000000000.01360058	10.000,00
05.001.0012.0365.0014.2011.33900000000000000000.01010001	83.000,00
05.001.0012.0365.0014.2011.33900000000000000000.01360058	10.000,00
05.001.0012.0365.0014.2011.44900000000000000000.01010001	26.600,00
05.001.0012.0365.0014.2011.44900000000000000000.01360058	5.000,00
05.002.0013.0392.0018.2005.33900000000000000000.01000000	6.600,00
05.002.0013.0392.0018.2005.44900000000000000000.01000000	6.600,00
05.002.0013.0392.0018.2012.33900000000000000000.01000000	40.000,00
05.002.0027.0695.0007.2032.33900000000000000000.01000000	5.000,00
05.002.0027.0695.0007.2032.44900000000000000000.01000000	2.000,00
05.002.0027.0812.0032.1015.33900000000000000000.01000000	10.000,00
05.002.0027.0812.0032.1015.44900000000000000000.01000000	1.000,00
05.002.0027.0812.0032.2013.31900000000000000000.01000000	46.300,00
05.002.0027.0812.0032.2013.33900000000000000000.01000000	93.200,00
05.002.0027.0812.0032.2013.44900000000000000000.01000000	4.000,00
05.002.0027.0813.0033.1002.33900000000000000000.01000000	40.000,00
05.002.0027.0813.0033.1002.44900000000000000000.01000000	93.200,00
05.002.0027.0813.0033.2014.33900000000000000000.01000000	53.000,00
Total Órgão	5.775.275,00
Órgão: 06 - SECRET.MUNIC.AGRICULTURA E MEIO AMBIENTE	
06.001.0018.0541.0023.2016.31710000000000000000.01000000	15.000,00
06.001.0018.0541.0023.2016.33710000000000000000.01000000	3.000,00
06.001.0018.0541.0023.2016.33900000000000000000.01000000	6.475,15
06.001.0018.0541.0023.2016.44710000000000000000.01000000	2.000,00
06.001.0020.0606.0026.2015.31710000000000000000.01000000	7.500,00
06.001.0020.0606.0026.2015.31900000000000000000.01000000	439.518,06
06.001.0020.0606.0026.2015.33710000000000000000.01000000	1.500,00
06.001.0020.0606.0026.2015.33900000000000000000.01000000	23.152,50
06.001.0020.0606.0026.2015.44710000000000000000.01000000	1.000,00
06.001.0020.0606.0026.2015.44900000000000000000.01000000	5.000,00
06.003.0017.0511.0022.1012.33900000000000000000.01000000	11.576,25
06.003.0017.0511.0022.1012.44900000000000000000.01000000	23.152,50
06.003.0017.0511.0022.2031.31900000000000000000.01000000	90.000,00
06.003.0017.0511.0022.2031.33900000000000000000.01000000	313.992,50
06.003.0017.0511.0022.2031.44900000000000000000.01000000	46.305,00
Total Órgão	989.171,96
Órgão: 07 - SECRET.MUNIC.DE VIACAO OBRAS E SERV.URBANOS	
07.001.0024.0722.0029.2018.33900000000000000000.01000000	28.940,00
07.001.0024.0722.0029.2018.44900000000000000000.01000000	11.580,00
07.001.0026.0782.0031.1004.33900000000000000000.01000000	17.364,00
07.001.0026.0782.0031.1004.44900000000000000000.01000000	69.500,00
07.001.0026.0782.0031.2017.31900000000000000000.01000000	530.000,00
07.001.0026.0782.0031.2017.33900000000000000000.01000000	500.000,00
07.001.0026.0782.0031.2017.33900000000000000000.01070016	20.500,00
07.001.0026.0782.0031.2017.44900000000000000000.01000000	5.800,00
07.002.0015.0452.0019.1005.33900000000000000000.01000000	17.500,00
07.002.0015.0452.0019.1005.44900000000000000000.01000000	35.000,00
07.002.0015.0452.0019.2019.31900000000000000000.01000000	23.000,00
07.002.0015.0452.0019.2019.33900000000000000000.01000000	110.000,00
07.002.0015.0452.0019.2019.44900000000000000000.01000000	12.000,00
07.002.0025.0752.0030.2020.33900000000000000000.01000000	17.500,00
07.002.0025.0752.0030.2020.33900000000000000000.01080017	30.000,00
07.002.0025.0752.0030.2020.44900000000000000000.01000000	3.150,00
Total Órgão	1.431.834,00



MUNICIPIO DE BARRA BONITA

Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 09/11/2021

Dotação	Valor Orçado Atualizado
Órgão: 08 - ENCARGOS GERAIS DO MUNICIPIO	
08.001.0006.0181.0005.2021.339000000000000000.01000000	12.700,00
08.001.0006.0181.0005.2021.449000000000000000.01000000	6.600,00
08.001.0006.0181.0005.2027.339000000000000000.01000000	13.310,00
08.001.0006.0181.0005.2027.449000000000000000.01000000	6.600,00
08.001.0006.0182.0005.2034.339000000000000000.01000000	10.000,00
08.001.0006.0182.0005.2034.449000000000000000.01000000	2.000,00
08.001.0028.0843.0034.2024.329000000000000000.01000000	1.000,00
08.001.0028.0843.0034.2024.469000000000000000.01000000	1.000,00
08.001.0028.0846.0035.2023.339000000000000000.01000000	180.000,00
08.001.0099.0999.0999.2999.999900000000000000.01000000	25.000,00
Total Órgão	258.210,00
Órgão: 09 - SECRETARIA MUNICIPAL DE ASSISTENCIA SOCIAL	
09.001.0008.0241.0006.2103.339000000000000000.01000000	30.000,00
09.001.0008.0241.0006.2103.449000000000000000.01000000	2.000,00
09.001.0008.0244.0006.2006.319000000000000000.01000000	440.000,00
09.001.0008.0244.0006.2006.335000000000000000.01000000	30.000,00
09.001.0008.0244.0006.2006.339000000000000000.01000000	11.600,00
09.001.0008.0244.0006.2006.449000000000000000.01000000	5.000,00
Total Órgão	518.600,00
Órgão: 10 - FUNDO MUNIC. DE ASSISTENCIA SOCIAL	
10.001.0008.0243.0012.2107.339000000000000000.01000000	8.000,00
10.001.0008.0243.0013.2108.335000000000000000.01000000	50.000,00
10.001.0008.0243.0013.2108.339000000000000000.01000000	19.200,00
10.001.0008.0244.0006.2101.339000000000000000.01000000	42.000,00
10.001.0008.0244.0006.2101.449000000000000000.01000000	6.987,75
10.001.0008.0244.0006.2102.339000000000000000.01000000	83.853,00
10.001.0008.0244.0006.2102.339000000000000000.01350052	65.100,00
10.001.0008.0244.0006.2102.449000000000000000.01000000	10.500,00
10.001.0008.0244.0006.2102.449000000000000000.01350052	5.250,00
10.001.0008.0244.0006.2105.339000000000000000.01000000	12.600,00
10.001.0008.0244.0006.2105.449000000000000000.01000000	1.050,00
10.001.0008.0244.0006.2106.319000000000000000.01350052	74.550,00
10.001.0008.0244.0006.2106.339000000000000000.01000000	31.500,00
10.001.0008.0244.0006.2106.339000000000000000.01350052	74.550,00
10.001.0008.0244.0006.2106.339000000000000000.01651065	10.710,00
10.001.0008.0244.0006.2106.449000000000000000.01350052	1.050,00
10.001.0008.0244.0006.2106.449000000000000000.01651065	17.640,00
Total Órgão	514.540,75
Órgão: 11 - FDO.MUNIC.DE DESENVOLVIMENTO RURAL	
11.001.0020.0122.0026.2201.339000000000000000.01000000	24.310,13
11.001.0020.0122.0026.2201.449000000000000000.01000000	5.250,00
11.001.0020.0606.0026.2202.339000000000000000.01000000	911.629,69
11.001.0020.0606.0026.2202.449000000000000000.01000000	52.500,00
11.001.0020.0606.0026.2202.459000000000000000.01000000	52.500,00
Total Órgão	1.046.189,82
Órgão: 12 - FUNDO MUNICIPAL DE SAUDE	
12.001.0010.0301.0009.1301.339000000000000000.01020002	15.000,00
12.001.0010.0301.0009.1301.449000000000000000.01020002	20.000,00
12.001.0010.0301.0009.2301.319000000000000000.01020002	110.000,00
12.001.0010.0301.0009.2301.339000000000000000.01020002	10.000,00
12.001.0010.0301.0009.2301.449000000000000000.01020002	3.000,00
12.001.0010.0301.0009.2302.317100000000000000.01020002	20.000,00
12.001.0010.0301.0009.2302.319000000000000000.01020002	1.345.175,00
12.001.0010.0301.0009.2302.319000000000000000.01380400	27.525,00

**MUNICIPIO DE BARRA BONITA**Planejamento e Orçamento
LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 09/11/2021

Dotação	Valor Orçado Atualizado
Órgão: 12 - FUNDO MUNICIPAL DE SAUDE	
12.001.0010.0301.0009.2302.319000000000000000.01380403	150.000,00
12.001.0010.0301.0009.2302.319000000000000000.01380404	80.500,00
12.001.0010.0301.0009.2302.319000000000000000.01380405	80.500,00
12.001.0010.0301.0009.2302.319000000000000000.01380412	37.000,00
12.001.0010.0301.0009.2302.319000000000000000.01670404	20.000,00
12.001.0010.0301.0009.2302.337100000000000000.01020002	100.000,00
12.001.0010.0301.0009.2302.339000000000000000.01020002	1.100.000,00
12.001.0010.0301.0009.2302.339000000000000000.01380402	40.500,00
12.001.0010.0301.0009.2302.339000000000000000.01380403	100.000,00
12.001.0010.0301.0009.2302.339000000000000000.01380406	1.000,00
12.001.0010.0301.0009.2302.339000000000000000.01380412	59.500,00
12.001.0010.0301.0009.2302.339000000000000000.01380413	45.500,00
12.001.0010.0301.0009.2302.339000000000000000.01380416	500,00
12.001.0010.0301.0009.2302.339000000000000000.01670410	34.000,00
12.001.0010.0301.0009.2302.339000000000000000.01670411	13.500,00
12.001.0010.0301.0009.2302.339000000000000000.01670414	1.000,00
12.001.0010.0301.0009.2302.339000000000000000.01670415	500,00
12.001.0010.0301.0009.2302.339000000000000000.01670422	5.000,00
12.001.0010.0301.0009.2302.447100000000000000.01020002	5.000,00
12.001.0010.0301.0009.2302.449000000000000000.01020002	30.000,00
12.001.0010.0301.0009.2302.449000000000000000.01380403	500,00
12.001.0010.0301.0009.2302.449000000000000000.01380406	500,00
12.001.0010.0301.0009.2302.449000000000000000.01380413	5.000,00
12.001.0010.0301.0009.2302.449000000000000000.01380416	500,00
12.001.0010.0301.0009.2302.449000000000000000.01670410	500,00
12.001.0010.0301.0009.2302.449000000000000000.01670414	500,00
12.001.0010.0301.0009.2302.449000000000000000.01670415	500,00
12.001.0010.0304.0025.2303.319000000000000000.01020002	80.000,00
12.001.0010.0304.0025.2303.319000000000000000.01380401	28.500,00
12.001.0010.0304.0025.2303.339000000000000000.01020002	5.000,00
12.001.0010.0304.0025.2303.339000000000000000.01380401	10.000,00
12.001.0010.0304.0025.2303.449000000000000000.01020002	1.000,00
12.001.0010.0304.0025.2303.449000000000000000.01380401	2.000,00
12.001.0010.0306.0036.2304.339000000000000000.01020002	10.000,00
Total Órgão	3.599.200,00
Órgão: 13 - SECRETARIA MUNICIPAL DE INDUSTRIA E COMERCIO	
13.001.0022.0661.0027.1003.449000000000000000.01000000	50.000,00
13.001.0022.0661.0027.2022.319000000000000000.01000000	52.077,50
13.001.0022.0661.0027.2022.339000000000000000.01000000	4.600,00
13.001.0022.0661.0027.2022.449000000000000000.01000000	1.200,00
Total Órgão	107.877,50
Órgão: 14 - FUNDO MUNICIPAL DE HABITACAO E INTERESSE SOCIAL	
14.001.0016.0122.0020.2402.339000000000000000.01000000	1.000,00
14.001.0016.0482.0020.1401.339000000000000000.01000000	1.000,00
14.001.0016.0482.0020.1401.449000000000000000.01000000	5.000,00
Total Órgão	7.000,00
Órgão: 15 - FUNDO MUN. PARA A INFANCIA E ADOLESCENCIA - FIA	
15.001.0008.0243.0006.2104.339000000000000000.01000000	10.000,00
15.001.0008.0243.0006.2104.449000000000000000.01000000	5.000,00
Total Órgão	15.000,00
Órgão: 16 - FUNDO MUNICIPAL DE DEFESA CIVIL - FUMDEC	
16.001.0006.0182.0037.2030.339000000000000000.01000000	45.000,00
16.001.0006.0182.0037.2030.449000000000000000.01000000	5.000,00
Total Órgão	50.000,00



MUNICÍPIO DE BARRA BONITA

Pág 5 / 5

Planejamento e Orçamento
LOA - Demonstrativo da Despesa
Entidade(s): Consolidado
LOA: 2022
Atualizado até: 09/11/2021

Dotação	Valor Orçado Atualizado
Total Geral	17.167.975,00

EMERSON FILIMBERTI
Contador
CPF: 933.942.849-87

AGNALDO DERESZ
Prefeito Municipal
CPF: 016.532.949-14