



MUNICIPIO DE BARRA BONITA

Planejamento e Orçamento
LOA - Demonstrativo da Despesa
Entidade(s): Consolidado
LOA: 2020

Dotação	Valor Orçado
Órgão: 01 - CAMARA MUNICIPAL DE VEREADORES	
01.001.0001.0031.0001.2001.319000000000000000.01000000	683.500,00
01.001.0001.0031.0001.2001.335000000000000000.01000000	30.000,00
01.001.0001.0031.0001.2001.339000000000000000.01000000	110.250,00
01.001.0001.0031.0001.2001.449000000000000000.01000000	55.125,00
Total Órgão	878.875,00
Órgão: 02 - GABINETE DO PREFEITO MUNICIPAL	
02.001.0004.0122.0002.2002.319000000000000000.01000000	237.037,50
02.001.0004.0122.0002.2002.339000000000000000.01000000	27.562,00
02.001.0004.0122.0002.2002.449000000000000000.01000000	2.756,00
Total Órgão	267.355,50
Órgão: 03 - SECRETARIA MUNICIPAL DE ADMINISTRACAO E FAZENDA	
03.001.0004.0122.0002.1001.339000000000000000.01000000	30.000,00
03.001.0004.0122.0002.1001.449000000000000000.01000000	30.000,00
03.001.0004.0122.0002.2003.319000000000000000.01000000	507.900,00
03.001.0004.0122.0002.2003.335000000000000000.01000000	88.200,00
03.001.0004.0122.0002.2003.339000000000000000.01000000	429.825,26
03.001.0004.0122.0002.2003.449000000000000000.01000000	10.000,00
03.001.0004.0124.0002.2026.319000000000000000.01000000	93.712,50
03.001.0004.0124.0002.2026.339000000000000000.01000000	2.500,00
03.001.0004.0124.0002.2026.449000000000000000.01000000	2.500,00
03.002.0004.0123.0003.2004.319000000000000000.01000000	303.200,00
03.002.0004.0123.0003.2004.339000000000000000.01000000	110.250,00
03.002.0004.0123.0003.2004.449000000000000000.01000000	10.000,00
Total Órgão	1.618.087,76
Órgão: 04 - SECRETARIA MUNICIPAL DE SAUDE	
04.003.0017.0512.0021.2007.339000000000000000.01000000	5.000,00
04.003.0017.0512.0021.2007.449000000000000000.01000000	1.000,00
Total Órgão	6.000,00
Órgão: 05 - SECRET. MUNIC. DE EDUCACAO CULT. ESPORTE E TURISMO	
05.001.0012.0306.0017.2025.339000000000000000.01000000	66.150,00
05.001.0012.0306.0017.2025.339000000000000000.01370060	23.260,00
05.001.0012.0361.0010.1009.339000000000000000.01010001	44.100,00
05.001.0012.0361.0010.1009.449000000000000000.01010001	70.000,00
05.001.0012.0361.0010.2008.319000000000000000.01010001	450.750,00
05.001.0012.0361.0010.2008.339000000000000000.01010001	55.000,00
05.001.0012.0361.0010.2008.449000000000000000.01010001	11.000,00
05.001.0012.0361.0010.2009.319000000000000000.01010001	541.000,00
05.001.0012.0361.0010.2009.319000000000000000.01180018	595.199,00
05.001.0012.0361.0010.2009.319000000000000000.01190019	187.721,00
05.001.0012.0361.0010.2009.319000000000000000.01360058	11.000,00
05.001.0012.0361.0010.2009.339000000000000000.01010001	1.474.572,15
05.001.0012.0361.0010.2009.339000000000000000.01320022	11.000,00
05.001.0012.0361.0010.2009.339000000000000000.01360058	27.477,50
05.001.0012.0361.0010.2009.339000000000000000.01370062	6.025,00
05.001.0012.0361.0010.2009.449000000000000000.01010001	110.250,00
05.001.0012.0361.0010.2009.449000000000000000.01360058	10.000,00
05.001.0012.0361.0010.2010.319000000000000000.01010001	281.500,00
05.001.0012.0361.0010.2010.319000000000000000.01190019	66.500,00
05.001.0012.0361.0010.2010.339000000000000000.01010001	386.943,75
05.001.0012.0361.0010.2010.339000000000000000.01320022	105.110,00
05.001.0012.0361.0010.2010.339000000000000000.01370061	28.772,50
05.001.0012.0361.0010.2010.449000000000000000.01010001	30.000,00
05.001.0012.0364.0008.2033.339000000000000000.01000000	40.000,00
05.001.0012.0365.0014.2011.319000000000000000.01010001	370.000,00
05.001.0012.0365.0014.2011.319000000000000000.01360058	10.000,00

**MUNICIPIO DE BARRA BONITA**Planejamento e Orçamento
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Dotação	Valor Orçado
Órgão: 05 - SECRET. MUNIC. DE EDUCACAO CULT. ESPORTE E TURISMO	
05.001.0012.0365.0014.2011.339000000000000000.01010001	80.000,00
05.001.0012.0365.0014.2011.339000000000000000.01360058	10.000,00
05.001.0012.0365.0014.2011.339000000000000000.01370062	5.000,00
05.001.0012.0365.0014.2011.449000000000000000.01010001	24.000,00
05.001.0012.0365.0014.2011.449000000000000000.01360058	5.000,00
05.002.0013.0392.0018.2005.339000000000000000.01000000	6.000,00
05.002.0013.0392.0018.2005.449000000000000000.01000000	6.000,00
05.002.0013.0392.0018.2012.339000000000000000.01000000	36.300,00
05.002.0027.0695.0007.2032.339000000000000000.01000000	5.000,00
05.002.0027.0695.0007.2032.449000000000000000.01000000	2.000,00
05.002.0027.0812.0032.1015.339000000000000000.01000000	10.000,00
05.002.0027.0812.0032.1015.449000000000000000.01000000	1.000,00
05.002.0027.0812.0032.2013.319000000000000000.01000000	44.100,00
05.002.0027.0812.0032.2013.339000000000000000.01000000	84.700,00
05.002.0027.0812.0032.2013.449000000000000000.01000000	3.630,00
05.002.0027.0813.0033.1002.339000000000000000.01000000	36.300,00
05.002.0027.0813.0033.1002.449000000000000000.01000000	74.450,00
05.002.0027.0813.0033.2014.339000000000000000.01000000	48.400,00
Total Órgão	5.495.210,90
Órgão: 06 - SECRET.MUNIC.AGRICULTURA E MEIO AMBIENTE	
06.001.0018.0541.0023.2016.317100000000000000.01000000	14.000,00
06.001.0018.0541.0023.2016.337100000000000000.01000000	3.000,00
06.001.0018.0541.0023.2016.339000000000000000.01000000	5.940,50
06.001.0018.0541.0023.2016.447100000000000000.01000000	2.000,00
06.001.0020.0606.0026.2015.317100000000000000.01000000	7.000,00
06.001.0020.0606.0026.2015.319000000000000000.01000000	420.353,00
06.001.0020.0606.0026.2015.337100000000000000.01000000	2.000,00
06.001.0020.0606.0026.2015.339000000000000000.01000000	22.050,00
06.001.0020.0606.0026.2015.447100000000000000.01000000	1.000,00
06.001.0020.0606.0026.2015.449000000000000000.01000000	5.000,00
06.003.0017.0511.0022.1012.339000000000000000.01000000	11.025,00
06.003.0017.0511.0022.1012.449000000000000000.01000000	22.050,00
06.003.0017.0511.0022.2031.319000000000000000.01000000	120.214,50
06.003.0017.0511.0022.2031.339000000000000000.01000000	324.850,00
06.003.0017.0511.0022.2031.449000000000000000.01000000	44.100,00
Total Órgão	1.004.583,00
Órgão: 07 - SECRET.MUNIC.DE VIACAO OBRAS E SERV.URBANOS	
07.001.0024.0722.0029.2018.339000000000000000.01000000	27.562,50
07.001.0024.0722.0029.2018.449000000000000000.01000000	11.025,00
07.001.0026.0782.0031.1004.339000000000000000.01000000	16.537,50
07.001.0026.0782.0031.1004.449000000000000000.01000000	66.150,00
07.001.0026.0782.0031.2017.319000000000000000.01000000	501.250,00
07.001.0026.0782.0031.2017.339000000000000000.01000000	531.250,00
07.001.0026.0782.0031.2017.339000000000000000.01070016	21.210,00
07.001.0026.0782.0031.2017.449000000000000000.01000000	5.512,50
07.002.0015.0452.0019.1005.339000000000000000.01000000	16.540,00
07.002.0015.0452.0019.1005.449000000000000000.01000000	33.000,00
07.002.0015.0452.0019.2019.319000000000000000.01000000	22.000,00
07.002.0015.0452.0019.2019.339000000000000000.01000000	100.000,00
07.002.0015.0452.0019.2019.449000000000000000.01000000	11.000,00
07.002.0025.0752.0030.2020.339000000000000000.01000000	16.500,00
07.002.0025.0752.0030.2020.339000000000000000.01080017	32.670,00
07.002.0025.0752.0030.2020.449000000000000000.01000000	3.000,00
Total Órgão	1.415.207,50



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Dotação	Valor Orçado
Órgão: 08 - ENCARGOS GERAIS DO MUNICIPIO	
08.001.0006.0181.0005.2021.339000000000000000.01000000	12.100,00
08.001.0006.0181.0005.2021.449000000000000000.01000000	6.000,00
08.001.0006.0181.0005.2027.339000000000000000.01000000	12.100,00
08.001.0006.0181.0005.2027.449000000000000000.01000000	6.000,00
08.001.0006.0182.0005.2034.339000000000000000.01000000	10.000,00
08.001.0006.0182.0005.2034.449000000000000000.01000000	2.000,00
08.001.0028.0843.0034.2024.329000000000000000.01000000	1.000,00
08.001.0028.0843.0034.2024.469000000000000000.01000000	1.000,00
08.001.0028.0846.0035.2023.339000000000000000.01000000	12.100,00
08.001.0099.0999.0999.2999.999900000000000000.01000000	25.000,00
Total Órgão	87.300,00
Órgão: 09 - SECRETARIA MUNICIPAL DE ASSISTENCIA SOCIAL	
09.001.0008.0241.0006.2103.339000000000000000.01000000	30.000,00
09.001.0008.0241.0006.2103.449000000000000000.01000000	2.000,00
09.001.0008.0244.0006.2006.319000000000000000.01000000	420.000,00
09.001.0008.0244.0006.2006.335000000000000000.01000000	30.000,00
09.001.0008.0244.0006.2006.339000000000000000.01000000	11.000,00
09.001.0008.0244.0006.2006.449000000000000000.01000000	5.000,00
Total Órgão	498.000,00
Órgão: 10 - FUNDO MUNIC. DE ASSISTENCIA SOCIAL	
10.001.0008.0244.0006.2101.339000000000000000.01000000	36.300,00
10.001.0008.0244.0006.2101.449000000000000000.01000000	6.050,00
10.001.0008.0244.0006.2102.339000000000000000.01000000	72.600,00
10.001.0008.0244.0006.2102.339000000000000000.01350052	62.000,00
10.001.0008.0244.0006.2102.449000000000000000.01000000	10.000,00
10.001.0008.0244.0006.2102.449000000000000000.01350052	5.000,00
10.001.0008.0244.0006.2105.339000000000000000.01000000	10.900,00
10.001.0008.0244.0006.2105.449000000000000000.01000000	1.000,00
10.001.0008.0244.0006.2106.319000000000000000.01350052	71.000,00
10.001.0008.0244.0006.2106.339000000000000000.01000000	30.000,00
10.001.0008.0244.0006.2106.339000000000000000.01350052	71.000,00
10.001.0008.0244.0006.2106.339000000000000000.01651065	10.200,00
10.001.0008.0244.0006.2106.449000000000000000.01350052	1.000,00
10.001.0008.0244.0006.2106.449000000000000000.01651065	16.800,00
Total Órgão	403.850,00
Órgão: 11 - FDO.MUNIC.DE DESENVOLVIMENTO RURAL	
11.001.0020.0122.0026.2201.339000000000000000.01000000	22.050,00
11.001.0020.0122.0026.2201.449000000000000000.01000000	5.000,00
11.001.0020.0606.0026.2202.339000000000000000.01000000	826.875,00
11.001.0020.0606.0026.2202.449000000000000000.01000000	50.000,00
11.001.0020.0606.0026.2202.459000000000000000.01000000	50.000,00
Total Órgão	953.925,00
Órgão: 12 - FUNDO MUNICIPAL DE SAUDE	
12.001.0010.0301.0009.1301.339000000000000000.01020002	24.200,00
12.001.0010.0301.0009.1301.449000000000000000.01020002	30.000,00
12.001.0010.0301.0009.2301.319000000000000000.01020002	44.100,00
12.001.0010.0301.0009.2301.339000000000000000.01020002	12.100,00
12.001.0010.0301.0009.2301.449000000000000000.01020002	3.600,00
12.001.0010.0301.0009.2302.317100000000000000.01020002	15.000,00
12.001.0010.0301.0009.2302.319000000000000000.01020002	992.250,00
12.001.0010.0301.0009.2302.319000000000000000.01380400	28.210,00
12.001.0010.0301.0009.2302.319000000000000000.01380403	20.210,00
12.001.0010.0301.0009.2302.319000000000000000.01380404	87.210,00
12.001.0010.0301.0009.2302.319000000000000000.01380405	62.210,00
12.001.0010.0301.0009.2302.319000000000000000.01380408	97.210,00

**MUNICIPIO DE BARRA BONITA**

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Planejamento e Orçamento
LOA - Demonstrativo da Despesa
Entidade(s): Consolidado
LOA: 2020

Dotação	Valor Orçado
Órgão: 12 - FUNDO MUNICIPAL DE SAUDE	
12.001.0010.0301.0009.2302.319000000000000000.01380412	37.210,00
12.001.0010.0301.0009.2302.319000000000000000.01670409	25.210,00
12.001.0010.0301.0009.2302.337100000000000000.01020002	102.850,00
12.001.0010.0301.0009.2302.339000000000000000.01020002	983.598,54
12.001.0010.0301.0009.2302.339000000000000000.01380401	16.450,00
12.001.0010.0301.0009.2302.339000000000000000.01380402	13.210,00
12.001.0010.0301.0009.2302.339000000000000000.01380403	33.000,00
12.001.0010.0301.0009.2302.339000000000000000.01380406	1.420,00
12.001.0010.0301.0009.2302.339000000000000000.01380412	60.000,00
12.001.0010.0301.0009.2302.339000000000000000.01380413	65.210,00
12.001.0010.0301.0009.2302.339000000000000000.01380416	710,00
12.001.0010.0301.0009.2302.339000000000000000.01670410	34.285,00
12.001.0010.0301.0009.2302.339000000000000000.01670411	13.310,00
12.001.0010.0301.0009.2302.339000000000000000.01670414	1.420,00
12.001.0010.0301.0009.2302.339000000000000000.01670415	710,00
12.001.0010.0301.0009.2302.449000000000000000.01020002	30.000,00
12.001.0010.0301.0009.2302.449000000000000000.01380401	3.000,00
12.001.0010.0301.0009.2302.449000000000000000.01380406	1.000,00
12.001.0010.0301.0009.2302.449000000000000000.01380413	4.000,00
12.001.0010.0301.0009.2302.449000000000000000.01380416	500,00
12.001.0010.0301.0009.2302.449000000000000000.01670414	1.000,00
12.001.0010.0301.0009.2302.449000000000000000.01670415	500,00
12.001.0010.0304.0025.2303.319000000000000000.01380407	7.000,00
12.001.0010.0304.0025.2303.339000000000000000.01020002	6.050,00
12.001.0010.0304.0025.2303.339000000000000000.01380407	10.210,00
12.001.0010.0304.0025.2303.449000000000000000.01020002	1.000,00
12.001.0010.0304.0025.2303.449000000000000000.01380407	2.000,00
12.001.0010.0306.0036.2304.339000000000000000.01020002	11.881,00
Total Órgão	2.883.034,54
Órgão: 13 - SECRETARIA MUNICIPAL DE INDUSTRIA E COMERCIO	
13.001.0022.0661.0027.1003.449000000000000000.01000000	50.000,00
13.001.0022.0661.0027.2022.319000000000000000.01000000	49.620,00
13.001.0022.0661.0027.2022.339000000000000000.01000000	4.400,00
13.001.0022.0661.0027.2022.449000000000000000.01000000	1.100,00
Total Órgão	105.120,00
Órgão: 14 - FUNDO MUNICIPAL DE HABITACAO E INTERESSE SOCIAL	
14.001.0016.0122.0020.2402.339000000000000000.01000000	1.000,00
14.001.0016.0482.0020.1401.339000000000000000.01000000	1.000,00
14.001.0016.0482.0020.1401.449000000000000000.01000000	5.000,00
Total Órgão	7.000,00
Órgão: 15 - FUNDO MUN. PARA A INFANCIA E ADOLESCENCIA - FIA	
15.001.0008.0243.0006.2104.339000000000000000.01000000	10.000,00
15.001.0008.0243.0006.2104.449000000000000000.01000000	5.000,00
Total Órgão	15.000,00
Órgão: 16 - FUNDO MUNICIPAL DE DEFESA CIVIL - FUMDEC	
16.001.0006.0182.0037.2030.339000000000000000.01000000	45.000,00
16.001.0006.0182.0037.2030.449000000000000000.01000000	5.000,00
Total Órgão	50.000,00
Total Geral	15.688.549,20