



MUNICÍPIO DE BARRA BONITA

Planejamento e Orçamento
LDO - Demonstrativo da Despesa
Entidade(s): Consolidado
LDO: 2022

Dotação		%
Orgão: 01 - CAMARA MUNICIPAL DE VEREADORES		
01.001.0001.0031.0001.2001.33190000000000000000.01000000	753.900,00	4,39
01.001.0001.0031.0001.2001.33350000000000000000.01000000	31.500,00	0,18
01.001.0001.0031.0001.2001.33390000000000000000.01000000	121.800,00	0,71
01.001.0001.0031.0001.2001.34490000000000000000.01000000	60.900,00	0,35
Total Órgão	968.100,00	5,64
Orgão: 02 - GABINETE DO PREFEITO MUNICIPAL		
02.001.0004.0122.0002.2002.33190000000000000000.01000000	234.798,21	1,37
02.001.0004.0122.0002.2002.33390000000000000000.01000000	28.940,00	0,17
02.001.0004.0122.0002.2002.34490000000000000000.01000000	2.894,00	0,02
Total Órgão	266.632,21	1,55
Orgão: 03 - SECRETARIA MUNICIPAL DE ADMINISTRACAO E FAZENDA		
03.001.0004.0122.0002.1001.33390000000000000000.01000000	30.000,00	0,17
03.001.0004.0122.0002.1001.34490000000000000000.01000000	40.000,00	0,23
03.001.0004.0122.0002.2003.33190000000000000000.01000000	500.000,00	2,91
03.001.0004.0122.0002.2003.33350000000000000000.01000000	92.610,00	0,54
03.001.0004.0122.0002.2003.33390000000000000000.01000000	508.233,76	2,96
03.001.0004.0122.0002.2003.34490000000000000000.01000000	10.000,00	0,06
03.001.0004.0124.0002.2026.33190000000000000000.01000000	98.500,00	0,57
03.001.0004.0124.0002.2026.33390000000000000000.01000000	2.500,00	0,01
03.001.0004.0124.0002.2026.34490000000000000000.01000000	2.500,00	0,01
03.002.0004.0123.0003.2004.33190000000000000000.01000000	220.000,00	1,28
03.002.0004.0123.0003.2004.33390000000000000000.01000000	100.000,00	0,58
03.002.0004.0123.0003.2004.34490000000000000000.01000000	10.000,00	0,06
Total Órgão	1.614.343,76	9,40
Orgão: 04 - SECRETARIA MUNICIPAL DE SAUDE		
04.003.0017.0512.0021.2007.33390000000000000000.01000000	5.000,00	0,03
04.003.0017.0512.0021.2007.34490000000000000000.01000000	1.000,00	0,01
Total Órgão	6.000,00	0,03
Orgão: 05 - SECRET. MUNIC. DE EDUCACAO CULT. ESPORTE E TURISMO		
05.001.0012.0306.0017.2025.33390000000000000000.01000000	69.500,00	0,40
05.001.0012.0306.0017.2025.33390000000000000000.01370060	25.500,00	0,15
05.001.0012.0361.0010.1009.33390000000000000000.01010001	46.500,00	0,27
05.001.0012.0361.0010.1009.34490000000000000000.01010001	90.000,00	0,52
05.001.0012.0361.0010.2008.33190000000000000000.01010001	500.000,00	2,91
05.001.0012.0361.0010.2008.33390000000000000000.01010001	58.000,00	0,34
05.001.0012.0361.0010.2008.34490000000000000000.01010001	11.500,00	0,07
05.001.0012.0361.0010.2009.33190000000000000000.01010001	665.000,00	3,87
05.001.0012.0361.0010.2009.33190000000000000000.01180018	631.200,00	3,68
05.001.0012.0361.0010.2009.33190000000000000000.01190019	180.800,00	1,05
05.001.0012.0361.0010.2009.33190000000000000000.01360058	11.500,00	0,07
05.001.0012.0361.0010.2009.33390000000000000000.01010001	1.375.719,19	8,01
05.001.0012.0361.0010.2009.33390000000000000000.01320022	5.000,00	0,03
05.001.0012.0361.0010.2009.33390000000000000000.01360058	29.500,00	0,17
05.001.0012.0361.0010.2009.33390000000000000000.01370062	500,00	0,00
05.001.0012.0361.0010.2009.34490000000000000000.01010001	115.762,50	0,67
05.001.0012.0361.0010.2009.34490000000000000000.01360058	10.000,00	0,06
05.001.0012.0361.0010.2010.33190000000000000000.01010001	320.000,00	1,86
05.001.0012.0361.0010.2010.33190000000000000000.01190019	90.000,00	0,52
05.001.0012.0361.0010.2010.33390000000000000000.01010001	421.793,31	2,46
05.001.0012.0361.0010.2010.33390000000000000000.01320022	80.500,00	0,47
05.001.0012.0361.0010.2010.33390000000000000000.01370061	25.500,00	0,15
05.001.0012.0361.0010.2010.34490000000000000000.01010001	50.000,00	0,29
05.001.0012.0364.0008.2033.33390000000000000000.01000000	40.000,00	0,23
05.001.0012.0365.0014.2011.33190000000000000000.01010001	386.000,00	2,25
05.001.0012.0365.0014.2011.33190000000000000000.01360058	10.000,00	0,06
05.001.0012.0365.0014.2011.33390000000000000000.01010001	83.000,00	0,48
05.001.0012.0365.0014.2011.33390000000000000000.01360058	10.000,00	0,06
05.001.0012.0365.0014.2011.34490000000000000000.01010001	26.600,00	0,15



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Planejamento e Orçamento
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Dotação		%
Orgão: 05 - SECRET. MUNIC. DE EDUCACAO CULT. ESPORTE E TURISMO		
05.001.0012.0365.0014.2011.34490000000000000000.01360058	5.000,00	0,03
05.002.0013.0392.0018.2005.33390000000000000000.01000000	6.600,00	0,04
05.002.0013.0392.0018.2005.34490000000000000000.01000000	6.600,00	0,04
05.002.0013.0392.0018.2012.33390000000000000000.01000000	40.000,00	0,23
05.002.0027.0695.0007.2032.33390000000000000000.01000000	5.000,00	0,03
05.002.0027.0695.0007.2032.34490000000000000000.01000000	2.000,00	0,01
05.002.0027.0812.0032.1015.33390000000000000000.01000000	10.000,00	0,06
05.002.0027.0812.0032.1015.34490000000000000000.01000000	1.000,00	0,01
05.002.0027.0812.0032.2013.33190000000000000000.01000000	46.300,00	0,27
05.002.0027.0812.0032.2013.33390000000000000000.01000000	93.200,00	0,54
05.002.0027.0812.0032.2013.34490000000000000000.01000000	4.000,00	0,02
05.002.0027.0813.0033.1002.33390000000000000000.01000000	40.000,00	0,23
05.002.0027.0813.0033.1002.34490000000000000000.01000000	93.200,00	0,54
05.002.0027.0813.0033.2014.33390000000000000000.01000000	53.000,00	0,31
Total Órgão	5.775.275,00	33,64
Orgão: 06 - SECRET.MUNIC.AGRICULTURA E MEIO AMBIENTE		
06.001.0018.0541.0023.2016.33171000000000000000.01000000	15.000,00	0,09
06.001.0018.0541.0023.2016.33371000000000000000.01000000	3.000,00	0,02
06.001.0018.0541.0023.2016.33390000000000000000.01000000	6.475,15	0,04
06.001.0018.0541.0023.2016.34471000000000000000.01000000	2.000,00	0,01
06.001.0020.0606.0026.2015.33171000000000000000.01000000	7.500,00	0,04
06.001.0020.0606.0026.2015.33190000000000000000.01000000	439.518,06	2,56
06.001.0020.0606.0026.2015.33371000000000000000.01000000	1.500,00	0,01
06.001.0020.0606.0026.2015.33390000000000000000.01000000	23.152,50	0,13
06.001.0020.0606.0026.2015.34471000000000000000.01000000	1.000,00	0,01
06.001.0020.0606.0026.2015.34490000000000000000.01000000	5.000,00	0,03
06.003.0017.0511.0022.1012.33390000000000000000.01000000	11.576,25	0,07
06.003.0017.0511.0022.1012.34490000000000000000.01000000	23.152,50	0,13
06.003.0017.0511.0022.2031.33190000000000000000.01000000	90.000,00	0,52
06.003.0017.0511.0022.2031.33390000000000000000.01000000	313.992,50	1,83
06.003.0017.0511.0022.2031.34490000000000000000.01000000	46.305,00	0,27
Total Órgão	989.171,96	5,76
Orgão: 07 - SECRET.MUNIC.DE VIACAO OBRAS E SERV.URBANOS		
07.001.0024.0722.0029.2018.33390000000000000000.01000000	28.940,00	0,17
07.001.0024.0722.0029.2018.34490000000000000000.01000000	11.580,00	0,07
07.001.0026.0782.0031.1004.33390000000000000000.01000000	17.364,00	0,10
07.001.0026.0782.0031.1004.34490000000000000000.01000000	69.500,00	0,40
07.001.0026.0782.0031.2017.33190000000000000000.01000000	530.000,00	3,09
07.001.0026.0782.0031.2017.33390000000000000000.01000000	500.000,00	2,91
07.001.0026.0782.0031.2017.33390000000000000000.01070016	20.500,00	0,12
07.001.0026.0782.0031.2017.34490000000000000000.01000000	5.800,00	0,03
07.002.0015.0452.0019.1005.33390000000000000000.01000000	17.500,00	0,10
07.002.0015.0452.0019.1005.34490000000000000000.01000000	35.000,00	0,20
07.002.0015.0452.0019.2019.33190000000000000000.01000000	23.000,00	0,13
07.002.0015.0452.0019.2019.33390000000000000000.01000000	110.000,00	0,64
07.002.0015.0452.0019.2019.34490000000000000000.01000000	12.000,00	0,07
07.002.0025.0752.0030.2020.33390000000000000000.01000000	17.500,00	0,10
07.002.0025.0752.0030.2020.33390000000000000000.01080017	30.000,00	0,17
07.002.0025.0752.0030.2020.34490000000000000000.01000000	3.150,00	0,02
Total Órgão	1.431.834,00	8,34
Orgão: 08 - ENCARGOS GERAIS DO MUNICIPIO		
08.001.0006.0181.0005.2021.33390000000000000000.01000000	12.700,00	0,07
08.001.0006.0181.0005.2021.34490000000000000000.01000000	6.600,00	0,04
08.001.0006.0181.0005.2027.33390000000000000000.01000000	13.310,00	0,08
08.001.0006.0181.0005.2027.34490000000000000000.01000000	6.600,00	0,04
08.001.0006.0182.0005.2034.33390000000000000000.01000000	10.000,00	0,06
08.001.0006.0182.0005.2034.34490000000000000000.01000000	2.000,00	0,01
08.001.0028.0843.0034.2024.33290000000000000000.01000000	1.000,00	0,01



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Orgão: 08 - ENCARGOS GERAIS DO MUNICIPIO		
08.001.0028.0843.0034.2024.34690000000000000000.01000000	1.000,00	0,01
08.001.0028.0846.0035.2023.33390000000000000000.01000000	180.000,00	1,05
08.001.0099.0999.0999.2999.39999000000000000000.01000000	25.000,00	0,15
Total Órgão	258.210,00	1,50
Orgão: 09 - SECRETARIA MUNICIPAL DE ASSISTENCIA SOCIAL		
09.001.0008.0241.0006.2103.33390000000000000000.01000000	30.000,00	0,17
09.001.0008.0241.0006.2103.34490000000000000000.01000000	2.000,00	0,01
09.001.0008.0244.0006.2006.33190000000000000000.01000000	440.000,00	2,56
09.001.0008.0244.0006.2006.33350000000000000000.01000000	30.000,00	0,17
09.001.0008.0244.0006.2006.33390000000000000000.01000000	11.600,00	0,07
09.001.0008.0244.0006.2006.34490000000000000000.01000000	5.000,00	0,03
Total Órgão	518.600,00	3,02
Orgão: 10 - FUNDO MUNIC. DE ASSISTENCIA SOCIAL		
10.001.0008.0243.0012.2107.33390000000000000000.01000000	8.000,00	0,05
10.001.0008.0243.0013.2108.33350000000000000000.01000000	50.000,00	0,29
10.001.0008.0243.0013.2108.33390000000000000000.01000000	19.200,00	0,11
10.001.0008.0244.0006.2101.33390000000000000000.01000000	42.000,00	0,24
10.001.0008.0244.0006.2101.34490000000000000000.01000000	6.987,75	0,04
10.001.0008.0244.0006.2102.33390000000000000000.01000000	83.853,00	0,49
10.001.0008.0244.0006.2102.33390000000000000000.01350052	65.100,00	0,38
10.001.0008.0244.0006.2102.34490000000000000000.01000000	10.500,00	0,06
10.001.0008.0244.0006.2102.34490000000000000000.01350052	5.250,00	0,03
10.001.0008.0244.0006.2105.33390000000000000000.01000000	12.600,00	0,07
10.001.0008.0244.0006.2105.34490000000000000000.01000000	1.050,00	0,01
10.001.0008.0244.0006.2106.33190000000000000000.01350052	74.550,00	0,43
10.001.0008.0244.0006.2106.33390000000000000000.01000000	31.500,00	0,18
10.001.0008.0244.0006.2106.33390000000000000000.01350052	74.550,00	0,43
10.001.0008.0244.0006.2106.33390000000000000000.01651065	10.710,00	0,06
10.001.0008.0244.0006.2106.34490000000000000000.01350052	1.050,00	0,01
10.001.0008.0244.0006.2106.34490000000000000000.01651065	17.640,00	0,10
Total Órgão	514.540,75	3,00
Orgão: 11 - FDO.MUNIC.DE DESENVOLVIMENTO RURAL		
11.001.0020.0122.0026.2201.33390000000000000000.01000000	24.310,13	0,14
11.001.0020.0122.0026.2201.34490000000000000000.01000000	5.250,00	0,03
11.001.0020.0606.0026.2202.33390000000000000000.01000000	911.629,69	5,31
11.001.0020.0606.0026.2202.34490000000000000000.01000000	52.500,00	0,31
11.001.0020.0606.0026.2202.34590000000000000000.01000000	52.500,00	0,31
Total Órgão	1.046.189,82	6,09
Orgão: 12 - FUNDO MUNICIPAL DE SAUDE		
12.001.0010.0301.0009.1301.33390000000000000000.01020002	15.000,00	0,09
12.001.0010.0301.0009.1301.34490000000000000000.01020002	20.000,00	0,12
12.001.0010.0301.0009.2301.33190000000000000000.01020002	110.000,00	0,64
12.001.0010.0301.0009.2301.33390000000000000000.01020002	10.000,00	0,06
12.001.0010.0301.0009.2301.34490000000000000000.01020002	3.000,00	0,02
12.001.0010.0301.0009.2302.33171000000000000000.01020002	20.000,00	0,12
12.001.0010.0301.0009.2302.33190000000000000000.01020002	1.345.175,00	7,84
12.001.0010.0301.0009.2302.33190000000000000000.01380400	27.525,00	0,16
12.001.0010.0301.0009.2302.33190000000000000000.01380403	150.000,00	0,87
12.001.0010.0301.0009.2302.33190000000000000000.01380404	80.500,00	0,47
12.001.0010.0301.0009.2302.33190000000000000000.01380405	80.500,00	0,47
12.001.0010.0301.0009.2302.33190000000000000000.01380412	37.000,00	0,22
12.001.0010.0301.0009.2302.33190000000000000000.01670404	20.000,00	0,12
12.001.0010.0301.0009.2302.33371000000000000000.01020002	100.000,00	0,58
12.001.0010.0301.0009.2302.33390000000000000000.01020002	1.100.000,00	6,41
12.001.0010.0301.0009.2302.33390000000000000000.01380402	40.500,00	0,24
12.001.0010.0301.0009.2302.33390000000000000000.01380403	100.000,00	0,58
12.001.0010.0301.0009.2302.33390000000000000000.01380406	1.000,00	0,01
12.001.0010.0301.0009.2302.33390000000000000000.01380412	59.500,00	0,35

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Planejamento e Orçamento
LDO - Demonstrativo da Despesa
Entidade(s): Consolidado
LDO: 2022

Dotação		%
Orgão: 12 - FUNDO MUNICIPAL DE SAUDE		
12.001.0010.0301.0009.2302.33390000000000000000.01380413	45.500,00	0,27
12.001.0010.0301.0009.2302.33390000000000000000.01380416	500,00	0,00
12.001.0010.0301.0009.2302.33390000000000000000.01380425	0,00	0,00
12.001.0010.0301.0009.2302.33390000000000000000.01670410	34.000,00	0,20
12.001.0010.0301.0009.2302.33390000000000000000.01670411	13.500,00	0,08
12.001.0010.0301.0009.2302.33390000000000000000.01670414	1.000,00	0,01
12.001.0010.0301.0009.2302.33390000000000000000.01670415	500,00	0,00
12.001.0010.0301.0009.2302.33390000000000000000.01670422	5.000,00	0,03
12.001.0010.0301.0009.2302.34471000000000000000.01020002	5.000,00	0,03
12.001.0010.0301.0009.2302.34490000000000000000.01020002	30.000,00	0,17
12.001.0010.0301.0009.2302.34490000000000000000.01380403	500,00	0,00
12.001.0010.0301.0009.2302.34490000000000000000.01380406	500,00	0,00
12.001.0010.0301.0009.2302.34490000000000000000.01380413	5.000,00	0,03
12.001.0010.0301.0009.2302.34490000000000000000.01380416	500,00	0,00
12.001.0010.0301.0009.2302.34490000000000000000.01670410	500,00	0,00
12.001.0010.0301.0009.2302.34490000000000000000.01670414	500,00	0,00
12.001.0010.0301.0009.2302.34490000000000000000.01670415	500,00	0,00
12.001.0010.0304.0025.2303.33190000000000000000.01020002	80.000,00	0,47
12.001.0010.0304.0025.2303.33190000000000000000.01380401	28.500,00	0,17
12.001.0010.0304.0025.2303.33390000000000000000.01020002	5.000,00	0,03
12.001.0010.0304.0025.2303.33390000000000000000.01380401	10.000,00	0,06
12.001.0010.0304.0025.2303.34490000000000000000.01020002	1.000,00	0,01
12.001.0010.0304.0025.2303.34490000000000000000.01380401	2.000,00	0,01
12.001.0010.0306.0036.2304.33390000000000000000.01020002	10.000,00	0,06
Total Órgão	3.599.200,00	20,96
Orgão: 13 - SECRETARIA MUNICIPAL DE INDUSTRIA E COMERCIO		
13.001.0022.0661.0027.1003.34490000000000000000.01000000	50.000,00	0,29
13.001.0022.0661.0027.2022.33190000000000000000.01000000	52.077,50	0,30
13.001.0022.0661.0027.2022.33390000000000000000.01000000	4.600,00	0,03
13.001.0022.0661.0027.2022.34490000000000000000.01000000	1.200,00	0,01
Total Órgão	107.877,50	0,63
Orgão: 14 - FUNDO MUNICIPAL DE HABITACAO E INTERESSE SOCIAL		
14.001.0016.0122.0020.2402.33390000000000000000.01000000	1.000,00	0,01
14.001.0016.0482.0020.1401.33390000000000000000.01000000	1.000,00	0,01
14.001.0016.0482.0020.1401.34490000000000000000.01000000	5.000,00	0,03
Total Órgão	7.000,00	0,04
Orgão: 15 - FUNDO MUN. PARA A INFANCIA E ADOLESCENCIA - FIA		
15.001.0008.0243.0006.2104.33390000000000000000.01000000	10.000,00	0,06
15.001.0008.0243.0006.2104.34490000000000000000.01000000	5.000,00	0,03
Total Órgão	15.000,00	0,09
Orgão: 16 - FUNDO MUNICIPAL DE DEFESA CIVIL - FUMDEC		
16.001.0006.0182.0037.2030.33390000000000000000.01000000	45.000,00	0,26
16.001.0006.0182.0037.2030.34490000000000000000.01000000	5.000,00	0,03
Total Órgão	50.000,00	0,29
Total Geral	17.167.975,00	100,00

AGNALDO DERESZ
Prefeito Municipal
CPF: 016.532.949-14EMERSON FILIMBERTI
Contador
CPF: 933.942.849-87