



MUNICIPIO DE BARRA BONITA

Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2023

Atualizado até: 14/11/2022

Referência	Dotação	Valor Orçado
Órgão: 01 - CAMARA MUNICIPAL DE VEREADORES		
1	01.001.0001.0031.0001.2001.319000000000000000.000001000000	791.595,00
2	01.001.0001.0031.0001.2001.335000000000000000.000001000000	33.075,00
3	01.001.0001.0031.0001.2001.339000000000000000.000001000000	127.890,00
4	01.001.0001.0031.0001.2001.449000000000000000.000001000000	63.945,00
Total Órgão		1.016.505,00
Órgão: 02 - GABINETE DO PREFEITO MUNICIPAL		
70	02.001.0004.0122.0002.2002.319000000000000000.000001000000	246.538,12
71	02.001.0004.0122.0002.2002.339000000000000000.000001000000	30.387,00
72	02.001.0004.0122.0002.2002.449000000000000000.000001000000	3.038,70
Total Órgão		279.963,82
Órgão: 03 - SECRETARIA MUNICIPAL DE ADMINISTRACAO E FAZENDA		
73	03.001.0004.0122.0002.1001.339000000000000000.000001000000	31.500,00
74	03.001.0004.0122.0002.1001.449000000000000000.000001000000	42.000,00
75	03.001.0004.0122.0002.2003.319000000000000000.000001000000	925.000,00
76	03.001.0004.0122.0002.2003.335000000000000000.000001000000	97.240,50
77	03.001.0004.0122.0002.2003.339000000000000000.000001000000	737.005,43
78	03.001.0004.0122.0002.2003.449000000000000000.000001000000	10.500,00
79	03.001.0004.0124.0002.2026.319000000000000000.000001000000	103.425,00
80	03.001.0004.0124.0002.2026.339000000000000000.000001000000	2.625,00
81	03.001.0004.0124.0002.2026.449000000000000000.000001000000	2.625,00
82	03.002.0004.0123.0003.2004.319000000000000000.000001000000	231.000,00
83	03.002.0004.0123.0003.2004.339000000000000000.000001000000	105.000,00
84	03.002.0004.0123.0003.2004.449000000000000000.000001000000	10.500,00
Total Órgão		2.298.420,93
Órgão: 04 - SECRETARIA MUNICIPAL DE SAUDE		
85	04.003.0017.0512.0021.2007.339000000000000000.000001000000	5.250,00
86	04.003.0017.0512.0021.2007.449000000000000000.000001000000	1.050,00
Total Órgão		6.300,00
Órgão: 05 - SECRET. MUNIC. DE EDUCACAO CULT. ESPORTE E TURISMO		
87	05.001.0012.0306.0017.2025.339000000000000000.000001000000	120.000,00
88	05.001.0012.0306.0017.2025.339000000000000000.000001370060	26.775,00
89	05.001.0012.0361.0010.1009.339000000000000000.000001010001	48.825,00
90	05.001.0012.0361.0010.1009.449000000000000000.000001010001	94.500,00
91	05.001.0012.0361.0010.2008.319000000000000000.000001010001	525.000,00
92	05.001.0012.0361.0010.2008.339000000000000000.000001010001	60.900,00
93	05.001.0012.0361.0010.2008.449000000000000000.000001010001	12.075,00
94	05.001.0012.0361.0010.2009.319000000000000000.000001010001	898.250,00
95	05.001.0012.0361.0010.2009.319000000000000000.000001180018	667.500,00
96	05.001.0012.0361.0010.2009.319000000000000000.000001190019	193.000,00
97	05.001.0012.0361.0010.2009.319000000000000000.000001360058	12.075,00
98	05.001.0012.0361.0010.2009.339000000000000000.000001010001	1.692.130,15
99	05.001.0012.0361.0010.2009.339000000000000000.000001320022	5.250,00
100	05.001.0012.0361.0010.2009.339000000000000000.000001360058	32.925,00
101	05.001.0012.0361.0010.2009.339000000000000000.000001370062	525,00
102	05.001.0012.0361.0010.2009.449000000000000000.000001010001	121.550,63
103	05.001.0012.0361.0010.2009.449000000000000000.000001360058	10.500,00
104	05.001.0012.0361.0010.2010.319000000000000000.000001010001	336.000,00
105	05.001.0012.0361.0010.2010.319000000000000000.000001190019	94.500,00
106	05.001.0012.0361.0010.2010.339000000000000000.000001010001	442.882,98
107	05.001.0012.0361.0010.2010.339000000000000000.000001320022	85.000,00
108	05.001.0012.0361.0010.2010.339000000000000000.000001370061	27.750,00
109	05.001.0012.0361.0010.2010.449000000000000000.000001010001	52.500,00
110	05.001.0012.0364.0008.2033.339000000000000000.000001000000	42.000,00
111	05.001.0012.0365.0014.2011.319000000000000000.000001010001	505.300,00
112	05.001.0012.0365.0014.2011.319000000000000000.000001360058	10.500,00



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Órgão: 05 - SECRET. MUNIC. DE EDUCACAO CULT. ESPORTE E TURISMO		
113	05.001.0012.0365.0014.2011.339000000000000000.000001010001	87.150,00
114	05.001.0012.0365.0014.2011.339000000000000000.000001360058	10.500,00
115	05.001.0012.0365.0014.2011.449000000000000000.000001010001	27.930,00
116	05.001.0012.0365.0014.2011.449000000000000000.000001360058	5.250,00
117	05.002.0013.0392.0018.2005.339000000000000000.000001000000	6.930,00
118	05.002.0013.0392.0018.2005.449000000000000000.000001000000	6.930,00
119	05.002.0013.0392.0018.2012.339000000000000000.000001000000	42.000,00
120	05.002.0027.0695.0007.2032.339000000000000000.000001000000	5.250,00
121	05.002.0027.0695.0007.2032.449000000000000000.000001000000	2.100,00
122	05.002.0027.0812.0032.1015.339000000000000000.000001000000	10.500,00
123	05.002.0027.0812.0032.1015.449000000000000000.000001000000	1.050,00
124	05.002.0027.0812.0032.2013.319000000000000000.000001000000	48.615,00
125	05.002.0027.0812.0032.2013.339000000000000000.000001000000	97.860,00
126	05.002.0027.0812.0032.2013.449000000000000000.000001000000	4.200,00
127	05.002.0027.0813.0033.1002.339000000000000000.000001000000	42.000,00
128	05.002.0027.0813.0033.1002.449000000000000000.000001000000	97.860,00
129	05.002.0027.0813.0033.2014.339000000000000000.000001000000	55.650,00
Total Órgão		6.669.988,76
Órgão: 06 - SECRET.MUNIC.AGRICULTURA E MEIO AMBIENTE		
130	06.001.0018.0541.0023.2016.317100000000000000.000001000000	15.750,00
131	06.001.0018.0541.0023.2016.337100000000000000.000001000000	3.150,00
132	06.001.0018.0541.0023.2016.339000000000000000.000001000000	6.798,91
133	06.001.0018.0541.0023.2016.447100000000000000.000001000000	2.100,00
134	06.001.0020.0606.0026.2015.317100000000000000.000001000000	7.875,00
135	06.001.0020.0606.0026.2015.319000000000000000.000001000000	561.493,96
136	06.001.0020.0606.0026.2015.337100000000000000.000001000000	1.575,00
137	06.001.0020.0606.0026.2015.339000000000000000.000001000000	24.310,13
138	06.001.0020.0606.0026.2015.447100000000000000.000001000000	1.050,00
139	06.001.0020.0606.0026.2015.449000000000000000.000001000000	5.250,00
140	06.003.0017.0511.0022.1012.339000000000000000.000001000000	12.155,06
141	06.003.0017.0511.0022.1012.449000000000000000.000001000000	24.310,13
142	06.003.0017.0511.0022.2031.319000000000000000.000001000000	94.500,00
143	06.003.0017.0511.0022.2031.339000000000000000.000001000000	329.692,13
144	06.003.0017.0511.0022.2031.449000000000000000.000001000000	48.620,25
Total Órgão		1.138.630,57
Órgão: 07 - SECRET.MUNIC.DE VIACAO OBRAS E SERV.URBANOS		
145	07.001.0024.0722.0029.2018.339000000000000000.000001000000	30.387,00
146	07.001.0024.0722.0029.2018.449000000000000000.000001000000	12.159,00
147	07.001.0026.0782.0031.1004.339000000000000000.000001000000	18.232,20
148	07.001.0026.0782.0031.1004.449000000000000000.000001000000	72.975,00
149	07.001.0026.0782.0031.2017.319000000000000000.000001000000	556.500,00
150	07.001.0026.0782.0031.2017.339000000000000000.000001000000	1.000.000,00
151	07.001.0026.0782.0031.2017.339000000000000000.000001070016	21.525,00
152	07.001.0026.0782.0031.2017.449000000000000000.000001000000	6.090,00
153	07.002.0015.0452.0019.1005.339000000000000000.000001000000	18.375,00
154	07.002.0015.0452.0019.1005.449000000000000000.000001000000	36.750,00
155	07.002.0015.0452.0019.2019.319000000000000000.000001000000	24.150,00
156	07.002.0015.0452.0019.2019.339000000000000000.000001000000	115.500,00
157	07.002.0015.0452.0019.2019.449000000000000000.000001000000	12.600,00
158	07.002.0025.0752.0030.2020.339000000000000000.000001000000	18.375,00
159	07.002.0025.0752.0030.2020.339000000000000000.000001080017	31.500,00
160	07.002.0025.0752.0030.2020.449000000000000000.000001000000	3.307,50
Total Órgão		1.978.425,70
Órgão: 08 - ENCARGOS GERAIS DO MUNICIPIO		
161	08.001.0006.0181.0005.2021.339000000000000000.000001000000	13.335,00



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Órgão: 08 - ENCARGOS GERAIS DO MUNICIPIO		
162	08.001.0006.0181.0005.2021.449000000000000000.000001000000	6.930,00
163	08.001.0006.0181.0005.2027.339000000000000000.000001000000	13.975,50
164	08.001.0006.0181.0005.2027.449000000000000000.000001000000	6.930,00
165	08.001.0006.0182.0005.2034.339000000000000000.000001000000	10.500,00
166	08.001.0006.0182.0005.2034.449000000000000000.000001000000	2.100,00
167	08.001.0028.0843.0034.2024.329000000000000000.000001000000	40.000,00
168	08.001.0028.0843.0034.2024.469000000000000000.000001000000	50.000,00
169	08.001.0028.0846.0035.2023.339000000000000000.000001000000	89.000,00
170	08.001.0099.0999.0999.2999.999900000000000000.000001000000	26.250,00
Total Órgão		259.020,50
Órgão: 09 - SECRETARIA MUNICIPAL DE ASSISTENCIA SOCIAL		
171	09.001.0008.0241.0006.2103.339000000000000000.000001000000	31.500,00
172	09.001.0008.0241.0006.2103.449000000000000000.000001000000	2.100,00
173	09.001.0008.0244.0006.2006.319000000000000000.000001000000	487.565,00
174	09.001.0008.0244.0006.2006.335000000000000000.000001000000	46.200,00
175	09.001.0008.0244.0006.2006.339000000000000000.000001000000	12.180,00
176	09.001.0008.0244.0006.2006.449000000000000000.000001000000	5.250,00
Total Órgão		584.795,00
Órgão: 10 - FUNDO MUNIC. DE ASSISTENCIA SOCIAL		
10	10.001.0008.0243.0012.2107.339000000000000000.000001000000	8.000,00
11	10.001.0008.0243.0013.2108.335000000000000000.000001000000	50.000,00
12	10.001.0008.0243.0013.2108.339000000000000000.000001000000	19.200,00
13	10.001.0008.0244.0006.2101.339000000000000000.000001000000	44.100,00
14	10.001.0008.0244.0006.2101.449000000000000000.000001000000	7.337,14
15	10.001.0008.0244.0006.2102.339000000000000000.000001000000	88.045,65
16	10.001.0008.0244.0006.2102.339000000000000000.000001350052	68.355,00
17	10.001.0008.0244.0006.2102.449000000000000000.000001000000	11.025,00
18	10.001.0008.0244.0006.2102.449000000000000000.000001350052	5.512,50
19	10.001.0008.0244.0006.2105.339000000000000000.000001000000	13.230,00
20	10.001.0008.0244.0006.2105.449000000000000000.000001000000	1.102,50
21	10.001.0008.0244.0006.2106.319000000000000000.000001350052	78.277,50
22	10.001.0008.0244.0006.2106.339000000000000000.000001000000	33.075,00
23	10.001.0008.0244.0006.2106.339000000000000000.000001350052	78.277,50
24	10.001.0008.0244.0006.2106.339000000000000000.000001651065	11.245,50
25	10.001.0008.0244.0006.2106.449000000000000000.000001350052	1.102,50
26	10.001.0008.0244.0006.2106.449000000000000000.000001651065	18.522,00
Total Órgão		536.407,79
Órgão: 11 - FDO.MUNIC.DE DESENVOLVIMENTO RURAL		
5	11.001.0020.0122.0026.2201.339000000000000000.000001000000	25.525,64
6	11.001.0020.0122.0026.2201.449000000000000000.000001000000	5.512,50
7	11.001.0020.0606.0026.2202.339000000000000000.000001000000	1.262.336,17
8	11.001.0020.0606.0026.2202.449000000000000000.000001000000	55.125,00
Total Órgão		1.348.499,31
Órgão: 12 - FUNDO MUNICIPAL DE SAUDE		
27	12.001.0010.0301.0009.1301.339000000000000000.000001020002	15.750,00
28	12.001.0010.0301.0009.1301.449000000000000000.000001020002	21.000,00
29	12.001.0010.0301.0009.2301.319000000000000000.000001020002	115.500,00
30	12.001.0010.0301.0009.2301.339000000000000000.000001020002	10.500,00
31	12.001.0010.0301.0009.2301.449000000000000000.000001020002	3.150,00
32	12.001.0010.0301.0009.2302.317100000000000000.000001020002	21.000,00
33	12.001.0010.0301.0009.2302.319000000000000000.000001020002	1.231.908,75
34	12.001.0010.0301.0009.2302.319000000000000000.000001380400	28.901,25
35	12.001.0010.0301.0009.2302.319000000000000000.000001380403	157.500,00
36	12.001.0010.0301.0009.2302.319000000000000000.000001380404	84.525,00
37	12.001.0010.0301.0009.2302.319000000000000000.000001380405	84.525,00

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Órgão: 12 - FUNDO MUNICIPAL DE SAUDE		
38	12.001.0010.0301.0009.2302.319000000000000000.000001380412	38.850,00
39	12.001.0010.0301.0009.2302.319000000000000000.000001670404	21.000,00
40	12.001.0010.0301.0009.2302.337100000000000000.000001020002	105.000,00
41	12.001.0010.0301.0009.2302.339000000000000000.000001020002	1.155.000,00
42	12.001.0010.0301.0009.2302.339000000000000000.000001380402	42.525,00
43	12.001.0010.0301.0009.2302.339000000000000000.000001380403	105.000,00
44	12.001.0010.0301.0009.2302.339000000000000000.000001380406	1.050,00
45	12.001.0010.0301.0009.2302.339000000000000000.000001380412	62.475,00
46	12.001.0010.0301.0009.2302.339000000000000000.000001380413	47.775,00
47	12.001.0010.0301.0009.2302.339000000000000000.000001380416	525,00
49	12.001.0010.0301.0009.2302.339000000000000000.000001670410	35.700,00
50	12.001.0010.0301.0009.2302.339000000000000000.000001670411	14.175,00
51	12.001.0010.0301.0009.2302.339000000000000000.000001670414	1.050,00
52	12.001.0010.0301.0009.2302.339000000000000000.000001670415	525,00
53	12.001.0010.0301.0009.2302.339000000000000000.000001670422	5.250,00
54	12.001.0010.0301.0009.2302.447100000000000000.000001020002	5.250,00
55	12.001.0010.0301.0009.2302.449000000000000000.000001020002	31.500,00
56	12.001.0010.0301.0009.2302.449000000000000000.000001380403	525,00
57	12.001.0010.0301.0009.2302.449000000000000000.000001380406	525,00
58	12.001.0010.0301.0009.2302.449000000000000000.000001380413	5.250,00
59	12.001.0010.0301.0009.2302.449000000000000000.000001380416	525,00
60	12.001.0010.0301.0009.2302.449000000000000000.000001670410	525,00
61	12.001.0010.0301.0009.2302.449000000000000000.000001670414	525,00
62	12.001.0010.0301.0009.2302.449000000000000000.000001670415	525,00
63	12.001.0010.0304.0025.2303.319000000000000000.000001020002	84.000,00
64	12.001.0010.0304.0025.2303.319000000000000000.000001380401	29.925,00
65	12.001.0010.0304.0025.2303.339000000000000000.000001020002	5.250,00
66	12.001.0010.0304.0025.2303.339000000000000000.000001380401	10.500,00
67	12.001.0010.0304.0025.2303.449000000000000000.000001020002	1.050,00
68	12.001.0010.0304.0025.2303.449000000000000000.000001380401	2.100,00
69	12.001.0010.0306.0036.2304.339000000000000000.000001020002	10.500,00
Total Órgão		3.598.635,00
Órgão: 13 - SECRETARIA MUNICIPAL DE INDUSTRIA E COMERCIO		
177	13.001.0022.0661.0027.1003.449000000000000000.000001000000	52.500,00
178	13.001.0022.0661.0027.2022.319000000000000000.000001000000	54.681,38
179	13.001.0022.0661.0027.2022.339000000000000000.000001000000	4.830,00
180	13.001.0022.0661.0027.2022.449000000000000000.000001000000	1.260,00
Total Órgão		113.271,38
Órgão: 14 - FUNDO MUNICIPAL DE HABITACAO E INTERESSE SOCIAL		
181	14.001.0016.0122.0020.2402.339000000000000000.000001000000	1.050,00
182	14.001.0016.0482.0020.1401.339000000000000000.000001000000	1.050,00
183	14.001.0016.0482.0020.1401.449000000000000000.000001000000	5.250,00
Total Órgão		7.350,00
Órgão: 15 - FUNDO MUN. PARA A INFANCIA E ADOLESCENCIA - FIA		
184	15.001.0008.0243.0006.2104.339000000000000000.000001000000	10.500,00
185	15.001.0008.0243.0006.2104.449000000000000000.000001000000	5.250,00
Total Órgão		15.750,00
Órgão: 16 - FUNDO MUNICIPAL DE DEFESA CIVIL - FUMDEC		
186	16.001.0006.0182.0037.2030.339000000000000000.000001000000	47.250,00
187	16.001.0006.0182.0037.2030.449000000000000000.000001000000	5.250,00
Total Órgão		52.500,00
Total Geral		19.904.463,76

EMERSON FILIMBERTI



MUNICIPIO DE BARRA BONITA

Pág 5 / 5

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LOA: 2023
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Contador
CPF: 933.942.849-87

AGNALDO DERESZ
Prefeito Municipal
CPF: 016.532.949-14